

Health Care to Below Poverty Line Rural Families



Annual Report 2016 - 17

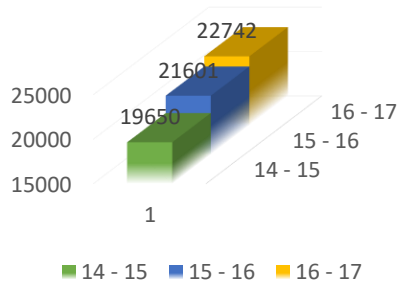
OUTPATIENT

The year past has kept the RHC as busy as ever, with **22742** (an increase of 5%) accessing the health centre. In our 14th year of functioning 238, 337 patients have been treated at the RHC

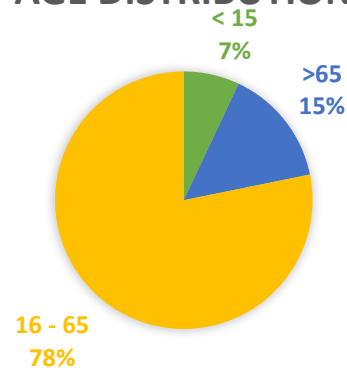
The OPD data for the year past as well as the trend line for the past three years is shown below.

Affordability and quality of service rendered were the two most important components in the decision amongst patients to access the health centre.

PATIENT ATTENDANCE



AGE DISTRIBUTION



PROGRAMMES - patient participatory

Eye Care

1156 screened, 350 glasses 10 cataract surgeries.

Some younger patients needed counselling on eye care with smart phone/computer usage
A few surgeries and glasses were subsidised

Ante Natal

8 registered, 3 Deliveries (2 normal, 1LSCS)
NIL domiciliary deliveries.

ASHAs are involved in tracking mothers through pregnancy, delivery, post-natal care as well as babies through their 1st year
Hospital deliveries are partly supported

Under 15s

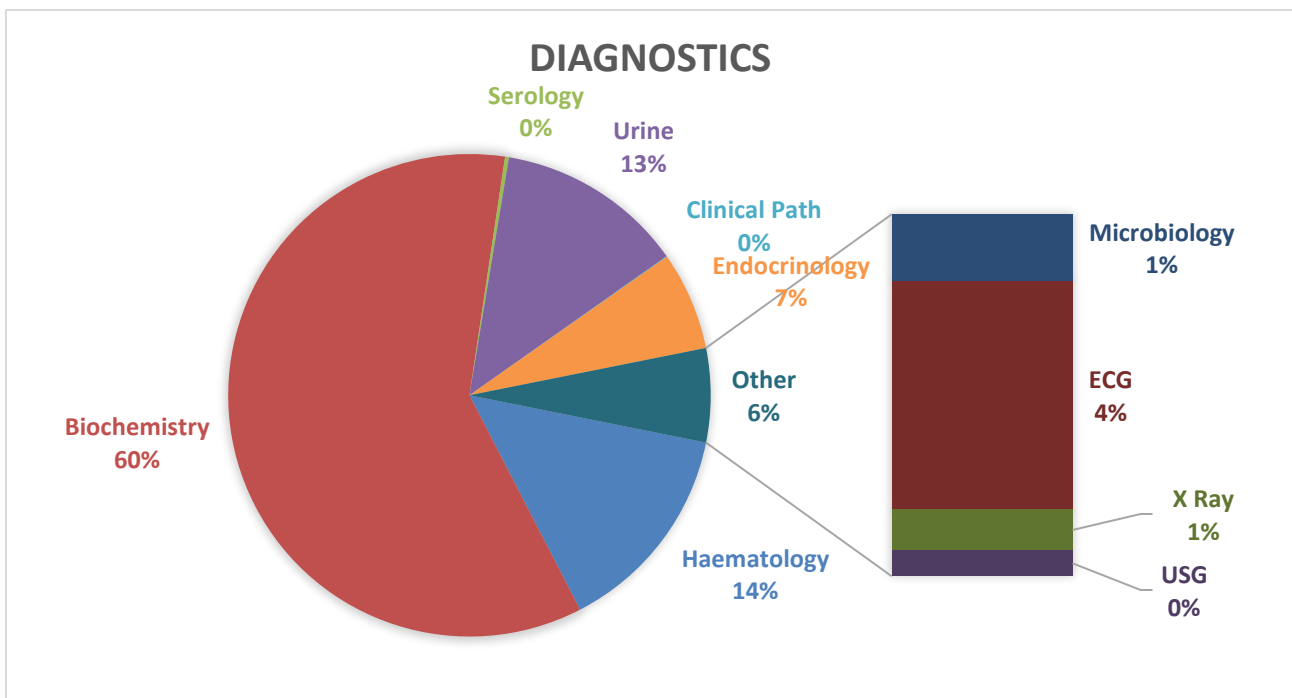
2196 children: Diagnoses ranging from Common Cold, Viral fevers, Type I Diabetes, Malnutrition to various Congenital disorders. Care for children from within the Valley is subsidised
Hospital admissions for all children are subsidised depending on fund availability

Senior Citizens

2250 elder citizens. Diagnoses ranged from NCDs, Malnutrition, Malignancies, Degenerative disorders etc
Care is subsidised depending upon the level of financial support available

DIAGNOSTIC CENTRE

Close to **50,000** tests done (an increase of 30%), driven primarily by the increasing number of patients with hypertension and diabetes.



Laboratory

Equipment: Automated Urine, Hematology, 3 para coagulation analysers. Semi-Automatic Biochemistry analyser, HbA1C.

Higher end tests particularly for endocrine assays are being sent to a NABL accredited lab in Hyderabad

Microbiology

Fully equipped to handle bacterial cultures from all specimens - about 600 cultures done annually

Imaging

X ray - a 100 mA X ray, Part time radiographer - 354 X Rays done - primarily of the Chest

Ultrasound - About 230 done - a very useful adjunct to diagnosis

ELECTRONIC MEDICAL RECORDS: The system is working well. It has helped trace records of patients who have misplaced their case sheets, data retrieval etc.

Conferences, Publications

NIL

Research Projects:

1. **VASCULAR DISEASES:** A skeleton staff maintains the deep freezes and samples stored in them. Data analysis is ongoing at Monash University in Melbourne.

Donors

Without our many donors, the RHC would not be able to function. Many donors small and large have contributed to the growth of the RHC. Each one of our donors are important for us, very small bit helps in our endeavour. I would, on behalf of all the patients who have benefited take the opportunity to thank all of them.

Village Development Council, UK - one of our long-time donors, supporting health care of the elderly, ante natal care and some cataract surgeries are in the process of a planned shutdown. On behalf of the many patients (12400 elderly, 150 deliveries and 70 cataract surgeries) who have benefitted, I would like to express my deep gratitude for their support of our endeavours.

Special thanks to ASHA, Seattle Chapter for helping us with routing funds for the RHC.

The Rishi Valley Alumni Association set up in the US, has been in the forefront of raising funds. Thank you all at RiVAA for this.

Donation Options

We have re worked our donation options and updated the same on our website. www.rishivalley.org

Essentially the Health Centre is looking to set up a **corpus**, the interest from which would help us in meeting our budget deficit. I would request any interested donors/philanthropists to contact me directly.

All donations in India get a tax benefit u/s 80 G of IT act in India.

In the US: Please donate through **Rishi Valley Alumni Association - RiVAA** (www.rivaa.org) a not for profit 501 (C) (3) organization.

Email to donate@rivaa.org

In the UK: Please donate through

Shishukunj International: <http://www.shishukunj.net>

Contact: Manish Shah: manish_shah@yahoo.co.uk , info@shishukunj.net

Tel: 00449854141216

Shishukunj, Shishukunj Bhavan, 25-27 High Street,
Edgware, Middx, HA8 7EE, Tel/Fax: 020 8381 1818

FINANCIALS

RISHI VALLEY RURAL HEALTH CENTRE (Figures in thousands)			
Income		Expenditure	
Donations	1782	Total Expenditure before depreciation	8096
Other income including Consultations	3993	Depreciation	822
Contribution from RVS, RIVER & interest on Corpus Fund	1290		
Vascular Diseases Project Grant	734	Vascular Disease Project Expenditure	734
Total Income	7799	Total Expenditure	9652

Excess of Expenditure over Income: 1853

During the year donation of Rs.18,60,000/- was received towards corpus fund.

The closing balance of the Corpus Fund is Rs.162.58 lakhs. During the year Rs.11.80 Lakhs from RHC Development Fund being the interest earned on Corpus Fund was utilised.

(NB: Detailed Balance Sheet Available on request)

Monthly Salary Distribution		
	M	F
5000 -10000	2	2
10000 - 20000	1	11
20000 - 30000	1	1
50000 - 55000	2	
Total	6	14
Lowest Paid	7000	Conserv
Highest Paid	52000	Doctor

Kartik Kalyanram,
Coordinator
30 December 2017